Pupil Premium Plan and Analysis 2018-2019

Percentage of Fox Hollies Pupils receiving PP = 48%

Number of KS3 pupils = 16 Number of KS4 pupils = 33

Total overall amount given = £47,610

SIP Aims

Our pupils achieve an individually challenging level of progress that is relevant to their needs and future

Pupil premium used for	Amount Allocated	New or Cont activity	Summary of Intervention and Lead staff	Intended Outcomes	Monitoring	Impact
1 day a week of speech and language therapy following cuts to the service.	£12,00	New	Individual progress concerns from class staff, literacy lead and SLT are met by targeted withdrawal sessions and getting alongside class staff.	Identified pupils achieve challenging levels of progress improving their communication skills	Regular meetings with a member from SLT. Termly reports produced. Assessment of progress on a regular basis.	
½ day per week by 4 staff from 'Dens of Equality.'	£12,00	New	Dens of Equality provide structured play. This gives a voice to our early learners. They will train identified staff to continue this provision after they leave.	Pupils improve their communication making choices, requesting objects and controlling the play by engaging in fun sessions 4 staff trained	Communication targets met through core and MAPP.	

Our pupils will be safe at home, in the Community and in school. We will work together with families and other agencies to ensure this.

Pupil premium used for	Amount allocated	New or cont activity?	Summary of Intervention	Intended Outcomes	Monitoring	Impact
Malachi services	£12,00	cont	Malachi will work with pupils with forms of bereavement or other ACEs. FORM: 1:1, theatre workshops, weekly withdrawal sessions with pupils and home visits	Identified students with specific issues are better equipped with coping strategies to manage their individual situations.	Weekly meetings between Malachi staff and SLT members	
Thrive	£6,610	new	Thrive offers the opportunity for pupils to engage in social and therapeutic horticulture programmes 1 day a week. Our group needs support throughout the day by 2 members of staff.	This programme will offer pupils the City and Guilds Level 1 horticulture qualification. It helps to develop life skills.	Evidence gathered weekly, submitted for the qualification. This meets PFA outcomes.	
Colourscape bid to Wooden Spoon	£5,000	new	A portable sensory installation into Fox Hollies Snoezelan.	This enables our pupils to control their environment and create patterns of colour and shape together with music. This is across all ability levels. Early learners will transfer their understanding of cause and effect to other sessions. More independent pupils will be able to create and perform live music	School will monitor the use and success of the new system on an ongoing basis. Wooden Spoon require a formal 1,2 and 5 year response.	